FCRA NO.231660074 DATED 7.9.2000

BALANCE SHEET AS AT MARCH 31, 2017

LIABILITIES	2016-17	2015-16
General Fund (Represented By Fixed Assets)	11,42,84,477.87	10,00,62,394.00
UNSPENT PROGRAMMES / PROJECTS BALANCES		
TIGER & WILDLIFE CONSERVATION PROGRAMME		
Save the Environment and Regenerate Vital Emloyment (Darjeeling Reforest)	1,16,46,719.00	1,00,68,096.00
Tiger- TAI - SHG & Cats Meeting		1,63,885.00
Snow Leopard Leader FY 15	10,44,971.00	-
Indian Rhino Vision 2020 Project	-	8,25,047.00
Tiger Travel Grant		83,844.00
Conservation of the Red Panda	1,98,363.00	2,41,165.00
Indian Rhino Vision 2020-Translocations		3,21,628.00
Transcending Boundaries for Tiger Recovery: Nepal & India	67,23,385.00	4.00.055.00
Ensuring Continues Functionality of the Critical Kanchanjuri	1,90,255.00	1,90,255.00
Tiger Conservation in the Corbett Landscape	49,04,353.00	49,04,353.00
LHI Positions based in WWF India		8,91,460.00
Tigers in Satpuda Maikal Landscape	68,97,752.00	18,28,298.00
Sundarban Bio. Reserve Directorate to Enhance TIG (USFWS)	26,76,516.00	
Apple Funding-Expand Community Based Conservation in Arunach	24,16,986.00	-
Neik Conservation Centre	14,66,196.00	17,78,151.00
Support to Niek Van Hiejst Centre India	26,33,884.00	-
Tiger Conservation Fund	11,42,112.00	12,72,249.00
Tigers in the Western Ghats	55,82,969.00	72,16,213.00
WWF INDIA-MFA	-	11,77,173.00
Return of the Queen	47,14,292.00	
Terai Arc Landscape	41,57,606.00	21,37,970.00
Linking Communities & Conservation in Kaziranga Karbi Anglon	11 01 010 00	15,09,915.00
Snow Leopard SAP Leader Support	11,94,612.00	0.45.044.00
IRV 2020-Securing Rhinos & their Habitat in Assam Conserving Threatened Species of WAL (SONY INDIA P LTD.)	96 99 006 00	3,15,214.00
Economic & Ecological Valuation of TAL in Uttarakhand, India	86,88,996.00 11,60,359.00	54,34,756.00
Indian Rhino Vision 2020	11,60,359.00	11,60,359.00
Supporting Willife Conservation activities ,The North Bank	1,99,380.00	12,80,053.00 1,99,380.00
Create to Inspire Fellowship Program	3,98,194.00	3,98,194.00
Return of the King-II Phase-II	92,97,285.00	3,90,194.00
Strengthening Protection for Securing Tigers in Manas & NE	6,86,960.00	6 96 060 00
	0,00,900.00	6,86,960.00
Tiger Network Initiative-WWF India Tiger NI Coordinator(New)		13,34,003.00
Indian Rhino Vision 2020 Monitoring Vehicle for Manas Nation		2,05,871.00
Conservation of Rhinos, Elephants & Tigers in NBL & KKL		10,152.00
Protecting the Tiger of Ranthambore	19,08,962.00	19,06,244.00
Linking Communities & Conservation in Sunderbans Landscape	1,47,365.00	12,41,167.00
Restoring Indian Rhinos to their Historical Range	2	4,74,250.00
Ecosystem of the Beki Manas (Chamkar Chu) river in Assam	8,47,955.00	17,05,941.00
Engaging the Services of Ajay Desai advisor at WII, Dehradun	80,708.00	49,088.00
Promoting Rhino Conservation in Assam	1,01,847.00	5,97,192.00
Wildlife Learning Between WWF-I Elephant Conservation Coord.		
vividine Learning Between vvvvr-i Elephant Conservation Coord.	21,880.00	1,57,634.00
EDECLIMATED & MET AND CONCEDUATION DOOD AND	8,11,30,862.00	5,17,66,160.00
FRESHWATER & WETLAND CONSERVATION PROGRAMME		4 50 000 00
Water School; Sanitation- Health & Hygiene	-	1,58,626.00
Water School Swarovski	5 64 403 00	9,15,565.00
University of Tokyo	5,64,493.00	5,64,493.00
Management Plan Bhimbandh & Valmiki Reserve	4,78,393.00	6,10,244.00
CLIMATE CHANGE PROCRAMME	10,42,886.00	22,48,928.00
CLIMATE CHANGE PROGRAMME Climate Solver Project Support	1,22,727.00	1 22 727 00
Climate Solver Project Support Climate Adaptation Fund		1,22,727.00
GCEI: Coordinator, Energy Access in Developing Countries	6,22,609.00	8,26,889.00
EHCC 2016-INDIA	52,135.00	4,79,785.00
Nartins a	14,15,561.00	-

LIABILITIES	2016-17	2015-16
WWF India Climate & Energy Programme Funding 2013	31,85,322.00	31,85,322.00
Promoting RE Energy Powered Transportation in Sunderbans	24,03,599.00	12,71,250.00
India Climate & Energy Programme Funding 2016	42,34,065.00	
Support for Renewable Energy Projects	31,02,494.00	5 0
Securing the Promise of Paris	47,22,293.00	-
Climate & Energy Programme Support 2014	16,36,163.00	16,36,163.00
Climate & Energy Programme Support 2012	8,00,699.00	8,00,699.00
Clean Energy Revolution in India: Rooftop Solar (Workshop)	2,06,928.00	2,60,726.00
EHCC 2015-INDIA	18,03,686.00	20,94,223.00
Climate & Energy Programme Support 2015	22,28,365.00	67,08,888.00
National Targets: Paris & Beyond (UF 54)	7,61,674.00	17,24,665.00
Climate Solver+: Taking Climate Innovation to Scale in India	1,50,81,011.00	
HSBC- LIVING GANGA	4,23,79,331.00	1,91,11,337.00
HSBC - Rivers for Life, Life for Rivers	1,31,47,882.00	1,62,51,294.00
Conservation of PERI-Urban Wetlands of Bangalore	1,36,99,697.00	26,82,585.00
Restoring the Ganges Healthier Rivers for Safe Wayer	1,30,39,037.00	1,11,617.00
Indian Wild Rivers	10,14,394.00	1, 11,017.00
Swarovski Water Schools India	34,12,897.00	
Supply Chain Mapping of Tanneries in Ganga Basin	9,06,586.00	-
Restoration & Conservation of Urban Wetlands in Karnataka		26 20 747 00
Restoration & Conservation of Orban vvettands in Karnataka	8,87,351.00	36,20,747.00
DECIONAL PROCESSMENT	3,30,68,807.00	2,26,66,243.00
REGIONAL PROGRAMME		
Saving Wetland Sky High-India	-	38,30,702.00
Saving Wetland Sky High-Regional	=	26,33,884.00
		64,64,586.00
SUSTAINABLE LIVLIHOOD PROGRAMME		
Capacitate Youth on Clean Energy Technologies & Promote Skil	33,09,648.00	19,51,400.00
Community & Critical Corridors	5,89,851.00	-
WWF INDIA-SD4C Workshop	18,24,807.00	-
	57,24,306.00	19,51,400.00
OCEANS & COASTS PROGRAMME		1 01 010 00
Supervision of the Skipjack Pole & Line Fishery in Lakshadwe	-	1,61,816.00
Travel Grant	3,34,351.20	3,15,050.00
FIP Implementation for Indian Oil Sardine for MSC Certificat	3,13,724.00	-
MTI SIDA Phase-II FIP MSC Impacts India	7,47,398.00	
ASC Improvement Measures for Indian Shrimp	13,84,395.00	-
	27,79,868.20	4,76,866.00
SUSTAINABLE AGRICULTURE		
Technical Support to GSWMA for Sustainable Cotton Production	-	14,61,856.00
Maharastra SCI Ikea (NEW)	-	61,48,127.00
Organic Cotton Production in Satpuda Pench Wildlife Corrido	8,21,297.00	½ ====================================
Warangal Cotton Project - Phase III	11,65,189.00	
Partnership WWF-Rabobank in India FY 15-17 (NL:200751)	9,10,296.00	7,48,496.00
Promotion of Water Stewardship in Cotton Growing area of Maharashtra	24,96,887.00	22,50,471.00
	53,93,669.00	1,06,08,950.00
TRADE RECORDS ANALYSIS OF FAUNA & FLORA IN COMMERCE		
(TRAFFIC)		40 44 000 55
Traffic Projects	-	13,41,807.00
Responsible Asia Forestry and Trade Program II	-	1,20,021.00
Strengthening Tiger Conservation in India by Breading(14-16)	-	4,57,519.00
Wildlife Trade Monitoring for actionable information	-	2,51,370.00
IGCMC	-	21,70,717.00
IGCMC Professional Work (FC)	34,350.00	
LHI Regional Spatial Analysis using IRS Data	- ,,555.55	9,81,306.00
En Nogional Opalial Analysis using INO Data	34,350.00	9,81,306.00
CLIMATE ADAPTATION AND COASTAL ECOSYSTEMS	34,350.00	9,01,306.00
Energy Access Plan for sustainable Develop.	59,640.00	2,55,571.00
	1,50,96,371.28	
Sahasra Jyoti		1,13,49,504.48
Organization & Documentation of SAWI: Sunderbans Focus Area	3,75,787.00	18,921.00
- etin	1,55,31,798.28	1,16,23,996.48

Martins

ered Accoun

LIABILITIES	2016-17	2015-16
SUSTAINABLE BUSINESS AND OTHERS		
ABB Local Initiatives	23,45,004.00	23,45,004.00
BD Southern Western Ghats	17,17,758.00	17,17,758.00
Travel Reimbursement	73,968.00	73,968.00
Bio-Diversity Fund	15,73,538.00	15,73,539.00
Bush light Optimized Model for Remote Village Electrification	12,45,621.00	13,89,186.00
General Conservation Fund	23,96,184.00	23,63,118.00
MTI SIDA - Palmoil India	2,44,496.00	2,44,496.00
Legacy Marketing Activity	3,06,435.00	3,73,935.00
WWF-India's One Planet Academy (EE)	-	9,37,704.00
Review of Good Practices in Hydropower Sector	1,21,717.00	8,97,983.00
Expanding MTI Scope in India for Forestry	66,63,531.00	45,14,875.00
MTI - Implemention	-	1,03,369.00
Scoping Study on Timber & Wood Products in India (IKEA)	29,87,449.00	14,70,556.00
Education and Awareness Programme on Climate change(APSO)	56,848.00	-
Strategic Institutional Support For WWF India F 2 F	-	35,641.00
Interest on FC Time Deposit, Designated Saving Bank and UtilizationA/c	39,94,323.00	-
Support for CSR Capacity	-	7,29,462.54
MTI SIDA Phase II Palm Oil India FY 15-18	16,71,726.00	18,03,854.00
Conservation of Olive Ridley Sea Turtle AP (Ocean & Coasts)	10,57,711.00	8,94,629.00
Expanding MTI Scope in India for Sugarcane	1,10,53,220.00	1,27,78,085.00
Consumer Awareness Campaign for FSC Paper in India	64,22,227.00	47,42,622.00
Market Transformation Initiative (MTI)-India FY15-16 (IND0192)	32,50,461.00	14,62,891.00
Seafood Sustainability Pilot Project for Hyatt Hotels	93,417.00	2,56,449.00
GFTN-India; International Paper	11,14,213.00	6,07,736.00
GFTN- India Participation Agreement: ITC	9,29,020.00	16,00,000.00
Legal Mapping for Landscape Restoration (CEL)	2,19,614.00	
Management of Human Elephant Conflict (WBSO & NEPAL)	-	3,93,802.86
WWF India Strategy & Organization Planning (14-17)	-	1,46,21,544.08
EK Prithvi (ATKINS)	37,56,208.00	23,00,000.00
Conservation of Olive Ridley Sea Turtle Orrisa (Infosys)	-	3,26,817.76
Education for Sustainable development (W S Atkins)	-	1,58,608.00
Conservation the acquatic resources diversity (Dolphin)	2,86,761.00	1,23,265.82
	5,35,81,450.00	6,08,40,899.06
TOTAL	35,49,51,805.35	29,09,73,782.54

ASSETS		As on 31.03.2017	As on 31.03.2016
Fixed Assets - As per schedule-1		11,42,84,477.87	10,00,62,394.00
Investments		4,45,48,036.60	7,76,52,730.09
Grant Receivable		1,85,41,641.88	1,54,89,778.45
Loans , Advances & Other Recoverables		68,70,112.00	83,83,171.00
Balance with Banks as per Books of Accou	nts		
FCRA designated saving Account	5,10,055		
FCRA utilisation saving accounts	75,03,200		
Fixed Deposits with Banks	16,26,94,282	17,07,07,537.00	8,93,85,709.00
TOTAL		35,49,51,805.35	29,09,73,782.54

In Terms of our Report of even date attached.

For & on Behalf of World Wide Fund for Nature - India

Secretary General & CEO

Place: New Delhi Date: 21 December 2017

J. A. Martins M. No. 082051

Proprietor J. A. Martins & Co.

Chartered Accountants Firm Regn. No 010860N

FCRA NO. 231660074 DATED 7.9.2000

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 2016-17	(Income)	(Expendi	ture)
Particulars	2016-17	2015-16	2016-17	2015-16
TIGER & WILDLIFE CONSERVATION PROGRAMME				
Save the Environment and Regenerate Vital Employment (Darjeeling				
Reforest)	55,31,414	51,37,840	55,31,414	51,37,840
Tiger Conservation Programme(Neik)	3,11,955	96,699	3,11,955	96,699
Tiger Travel Grant	16,54,840	19,61,769	16,54,840	19,61,769
Managing Human Elephant Conflict in India-Scaling up at Nati	84,89,964	41,99,640	84,89,964	41,99,640
Conserving Threatened Species of WAL (SONY INDIA P LTD.)	36,69,581	25,67,199	36,69,581	25,67,199
Protecting the Tiger of Ranthambore	68,57,182	42,98,436	68,57,182	42,98,436
Snow Leopard Leader FY 15	24,68,434	4,69,567	24,68,434	4,69,567
Linking Communities & Conservation in Sunderbans Landscape	10,93,802	9,85,486	10,93,802	9,85,486
Balaghat Tigers	-	7,37,997	(7)	7,37,997
LHI Positions based in WWF India	26,08,423	25,20,771	26,08,423	25,20,771
WWF INDIA-MFA	11,77,173	19,91,804	11,77,173	19,91,804
Restoring Indian Rhinos to their Historical Range	8,99,862	6,35,201	8,99,862	6,35,201
Indian Rhino Vision 2020-Translocations		14,20,312	0.00 75 040	14,20,312
Tiger India 2014-2015	2,06,75,019	2,93,55,244	2,06,75,019	2,93,55,244
Rhino Range Expansion in the State of U.P.,TAL (USFWS)	8,100	-	8,100	
Assam Species Conservation-Rhino Conservation of the Red Panda	48,70,267	-	48,70,267	-
	2,26,742	2 20 424	2,26,742	0.00.401
Ecosystem of the Beki Manas (Chamkar Chu)river in Assam Strengthening Protection and Monitoring Capabilities for Lion	8,57,986	2,30,121	8,57,986	2,30,121
Return of the King - Phase II - (WWF India Component)	4,11,32,802	9,95,086 5,16,14,420	4 11 22 902	9,95,086
Promoting Rhino Conservation in Assam	13,87,499	3,269	4,11,32,802	5,16,14,420
Transcending Boundaries for Tiger Recovery: Nepal & India	24,76,743	3,209	13,87,499	3,269
3rd Asia Ministrial Conference on TigerConservation in Delhi		6,95,500	24,76,743	C 05 500
Create to Inspire Fellowship Program	4	3,66,523	an i	6,95,500
Sundarban Bio. Reserve Directorate to Enhance TIG (USFWS)	2,00,488	3,00,323	2,00,488	3,66,523
SML-Tiger Conservation	2,00,466	69,704	2,00,400	69,704
Tiger Conservation Fund	5,60,234	10,42,027	5,60,234	10,42,027
Return of the Queen	11,99,266	10,42,027	11,99,266	10,42,027
Wildlife Learning Between WWF-I Elephant Conservation Coord.	1,35,754	65,285	1,35,754	65,285
Indian Rhino Vision 2020-Manas & Translocation	3,21,627		3,21,627	03,203
Snow Leopard SAP Leader Support	4,29,672	_	4,29,672	
Trainer on tactical protection and law enforcement monitoring	.,,20,012	13,51,471	- 1,20,072	13,51,471
ndian Rhino Vision 2020-Preparing Laokhowa Wildlife Santuar	3,30,198	20,82,684	3,30,198	20,82,684
Engaging the Services of Ajay Desai advisor at WII, Dehradun	4,79,028	4,72,804	4,79,028	4,72,804
Tiger & Wildlife -SCAPES	-	-		
Return of the king	-	31,84,014	-	31,84,014
TIGER - TAI - SHG & CATS Meeting	86,945	-	86,945	-
Securing Community owned Forest for Long-Term Conservation	-	3,16,039	-	3,16,039
Apple Funding-Expand Community Based Conservation in Arunach	1,62,207	-	1,62,207	-
Return of the King-II Phase-II	1,45,48,979	-	1,45,48,979	-
Гigers in Satpuda Maikal Landscape	3,63,25,917	2,83,50,977	3,63,25,917	2,83,50,977
Figer Conservation in the Corbett Landscape	-	2,28,580	-	2,28,580
Γigers in the Western Ghats	2,47,55,118	2,51,74,865	2,47,55,118	2,51,74,865
Conservation of Rhinos, Elephants & Tigers in NBL & KKL	-	46,23,512	-	46,23,512
Гегаі Arc Landscape	2,28,93,655	1,17,99,972	2,28,93,655	1,17,99,972
Analysis of Human-Elephant Conflict and its Mitigation NEGL	_	13,77,271	-	13,77,271
Figer Network Initiative-WWF India Tiger NI Coordinator(New)	50,16,475	54,84,875	50,16,475	54,84,875
RV 2020-Securing Rhinos & their Habitat in Assam	3,15,214	25,04,446	3,15,214	25,04,446
Conservation & adaptation in Asia's High Mountain Landscapes	43,01,033	49,34,961	43,01,033	49,34,961
Assam Species Conservation	68,79,446	29,422	68,79,446	29,422
Community-Led Conservation in Buffer Village of Tadora in MH	-	2,44,261	-	2,44,261
inking Communities & Conservation in Kaziranga Karbi Anglon	15,09,915	12,29,121	15,09,915	12,29,121
	22,68,48,959	20,48,49,175	22,68,48,959	20,48,49,175
RESHWATER & WETLANDS CONSERVATION PROGRAMME	-1500			
Better Cotton Fast Track Programme	96,18,231	96,02,351	96,18,231	96,02,351
Nater School; Sanitation- Health & Hygiene	1,58,626	-	1,58,626	-
Management Plan Bhimbandh & Valmiki Reserve	1,31,851	1,95,045	1,31,851	1,95,045
Nater School Swarovski	9,15,489	49,70,018	9,15,489	49,70,018
	1,08,24,197	1,47,67,414	1,08,24,197	1,47,67,414



National Targets: Paris & Beyond (UF:54)	INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 2016-17	(Income)	(Expendi	ture)
LIGCMOP Professional Work (FC)	Particulars	2016-17	2015-16	2016-17	2015-16
Lith Regional Spatial Analysis using IRS Data	IGCMC				
LiH Regional Spatial Analysis using IRS Data	IGCMC Professional Work (FC)	1.88.517	-	1.88.517	
CLIMATE CHANGE PROGRAMME	LHI Regional Spatial Analysis using IRS Data		14.23.374	The state of the s	14 23 37/
CLIMATE CHANGE PROGRAMME 11,72,131					
Climate & Energy Programme Support 2015 44,80,523 25,51,876 44,80,523 25,51,876 68,88,822		,	,==,=.	10,02,400	14,20,014
Climate & Energy Programme Support 2015 44,80,523 25,51,876 44,80,523 25,51,876 68,88,822	GCEI: Coordinator, Energy Access in Developing Countries	11,72,131	40.74.387	11.72 131	40 74 387
According Acco	Climate & Energy Programme Support 2015	44,80,523			
EHCC 2016-INDIA	GCEI-Multi-Year Plan for GCEI;Low Carbon Energy Devp.(NORAD)			-	68,88,823
EHCC 2016-INDIA	National Targets: Paris & Beyond (UF 54)	9,62,991	10,79,820	9.62.991	10 79 820
EHCC 2014-INDIA	EHCC 2016-INDIA		-		10,70,020
EHICC 2014-INDIA - 8,72,354		27,75,654	14,23,927	27,75,654	14.23.927
Cléan Energy Revolution in India: Rooftop Solar (Workshop)		-	8,72,354	2 7	
Support for Renewable Energy Projects 22,19,842 - 22,19,849 - 22,19,849 - 1,046 - 1,	Clean Energy Revolution in India: Rooftop Solar (Workshop)	53,798		53,798	
India Climate & Energy Programme Funding 2016 29,94,796 - 29,94,796 - 7,761 677 Permoting RE Energy Programme Support 2014 - 46,67,639 - 46,67,639 - 46,67,639 - 46,67,639 - 10,08,280 - 1	Support for Renewable Energy Projects	22,19,842			-
Promoting RE Energy Programme Support 2014 - 94,6955 - 9,46955 - 9,46955 - 9,46955 - 9,46955 - 9,46955 - 9,46955 - 9,46955 - 9,46955 - 9,46955 - 9,46955 - 9,46955 - 9,46955 - 9,46955 - 9,46955 - 9,46955 - 9,46955 - 1,08,280 - 1,12,359 - 2,04,280 - 1,12,359 - 1,08,280 -		29,94,796	-		-
Securing the Promise of Paris 9,46,955 - 9,46,955 - 6,67,835		1,92,761	877		877
Climate & Energy Programme Support 2014		9,46,955	4		-
Climate Change Adaptation (Climate Fund) 2,04,280 1,12,359 2,04,280 1,12,359 1,08,280 1,08,24112	Climate & Energy Programme Support 2014	-	46,67,839	-	46.67.839
Lonic Biggas	Climate Change Adaptation (Climate Fund)	2,04,280		2.04.280	
Climate Solver+: Taking Climate Innovation to Scale in India 16,05,814 - 16,05,814 - 2,16,14,483 2,20,23,973 2,16,14,483 2,20,23,973 2,16,14,483 2,20,23,973 2,16,14,483 2,20,23,973 2,16,14,483 2,20,23,973 2,16,14,483 2,20,23,973 2,16,14,483 2,20,23,973 2,16,14,483 2,20,23,973 2,16,14,483 2,20,23,973 2,16,14,483 2,20,23,973 2,16,14,483 2,20,23,973 2,16,14,483 2,20,23,973 2,16,14,483 2,20,23,973 2,16,14,483 2,20,23,973 2,10,05,222 2,10,05,762 2,47,05	Iconic- Biogas	_		-10.11200	
HSBC_LIVING GANGA	Climate Solver+: Taking Climate Innovation to Scale in India	16,05,814	-	16.05.814	1,00,200
HSBC - Living for Life, Life for Rivers			2,20,23,973	2,16,14,483	2.20.23.973
Swarovski Water Schools India 10,05,222 10,95,222 10,95,222 10,95,222 10,95,222 10,98,263 Restoring the Ganges Healthier Rivers for Safe Wayer 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 33,366 26,503 26,5					2,20,20,010
Swarovski Water Schools India 10,05,222 10,95,222 10,95,222 10,95,222 10,95,222 10,98,263 Restoring the Ganges Healthier Rivers for Safe Wayer 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 33,366 26,503 26,5	HSBC - Rivers for Life, Life for Rivers	4,47,00,544	5.00.50.762	4.47.00.544	5 00 50 762
Supply Chain Mapping of Tanneries in the Ganga basin - 10,98,263 - 10,98,263 Restoration & Ganges Healthier Rivers for Safe Wayer 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,37,17 52,38,606 6,58,04,714 6,23,02,908 6,58,04,714 6,23,02,908 6,58,04,714 6,23,02,908 6,58,04,714 6,23,02,908 6,58,04,714 6,23,02,908 52,53,717 5,10,916 2,53,713 5,10,916 2,53,713 5,10,916 2,53,713 5,10,916 2,53,713 5,10,916 2,53,713 5,10,916 2,53,713 2,10,918	Swarovski Water Schools India		-111		0,00,00,702
Restoring the Ganges Healthier Rivers for Safe Wayer 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,36,051 28,27,457 52,37,177 52,10,371 4,21,139 7,513,450 52,37,177 53,606 1,08,24,112 75,38,606 1,09,24,112 75,38,606 1,09,24,112 75,38,606 1,09,24,112 1,09,114 1,0	Supply Chain Mapping of Tanneries in the Ganga basin	-	10.98.263	. 0,00,222	10 98 263
Restoration & Conservation of Urban Wetlands in Karnataka 27,33,396 26,503 27,33,396 27,33,2998 27,34,366 27	Restoring the Ganges Healthier Rivers for Safe Waver	52.36.051		52 36 051	
Indian Wild Rivers					
Supply Chain Mapping of Tanneries in Ganga Basin					
Conservation of PERI-Urban Wetlands of Bangalore	Supply Chain Mapping of Tanneries in Ganga Basin				7,01,517
SUSTAINABLE LIVELIHOOD PROGRAMME	Conservation of PERI-Urban Wetlands of Bangalore				75 39 606
SUSTAINABLE LIVELIHOOD PROGRAMME 2,53,717 5,10,916 2,53,717 5,10,916 National SDG Influencing-India 13,66,252 - 13,66,051 - 13,66,051 - 13,66,051 - 13,66,051 - 13,66,051 - 13,66,051 - 13,68,371 - 13,168 - 13,1	and the state of t				
Community & Critical Corridors 2,53,717 5,10,916 2,53,717 5,10,916 13,66,252 - 13,66,273 - 14,70,581 - 14,70,5	SUSTAINABLE LIVELIHOOD PROGRAMME	2,00,01,11	0,20,02,000	0,00,01,714	0,23,02,300
National SDG Influencing-India		2 53 717	5 10 916	2 53 717	5 10 916
Capacitate Youth on Clean Energy Technologies & Promote Skil 8,02,152 - 8,02,152 - 5,49,135 - 2,49,233 - 2,90,333 - 2,90,333 - 2,90,333 - 2,90,333 - 2,90,335 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 3,52,731 - 3,52,	National SDG Influencing-India		-		3,10,310
WWF INDIA-SD4C Workshop			_		
OCEANS & COASTS PROGRAMME		0,02,102	5 49 135	0,02,102	5 40 12F
OCEANS & COASTS PROGRAMME		24 22 121		24 22 121	
Supervision of the Skipjack Pole & Line Fishery in Lakshadwe 5,38,832 14,70,581 5,38,832 14,70,581 5,38,832 14,70,581 FIP Implementation for Indian Oil Sardine for MSC Certificat 2,90,383 2,90,383 - 2,90,383 - 2,90,383 - 2,90,383 - 2,90,383 - 2,90,383 - 2,90,383 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 3,67,2,988 - 36,72,9	OCEANS & COASTS PROGRAMME	27,22,121	10,00,031	24,22,121	10,60,051
FIP Implementation for Indian Oil Sardine for MSC Certificat AJ,188 - 4,31,188 - 4,31,188 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 2,37,319 - 3,52,731 - 3,52,7		5 38 832	14 70 581	5 38 832	14 70 591
MTI SIDA Phase-II FIP MSC Impacts India		The second secon	14,70,001		- A (
Travel Grant					
Ashtamudi Clam Fishery & FIP For the Oil 36,72,988 - 36,72,731 - 3,52			-		
Standard			-		
CLIMATE ADAPTATION AND COASTAL ECOSYSTEMS Sunderbans Biodiversity Delta Vision - 3,52,731	tontamed olam rishery & rir roll the Oil		44 70 504		
Sunderbans Biodiversity Delta Vision	CLIMATE ADAPTATION AND COASTAL ECOSYSTEMS	51,70,710	14,70,581	51,70,710	14,70,581
Energy Access Plan for sustainable Develop. 1,95,931 10,13,471 1,95,931 10,13,471 3.471 1,95,931 10,13,471 1,95,931 10,13,471 1,95,931 10,13,471 42,53,133 42,922 42,68,23 42,922 42,68,23 42,92,12,134 42,922 42,53,133 42,922 42,68,23 42,92,12,371 42,14,632 42,14,61,62,62 42,14,632 42,14,632 42,14,632 42,14,632 42,14,632 42,14,61,62			2.52.724		0.50.701
Sahasra Jyoti 42,53,133 42,922 42,53,133 42,922 Organization & Documentation of SAWI: Sunderbans Focus Area 10,30,664 8,59,099 10,30,664 8,59,099 SUSTAINABLE AGRICULTURE 54,79,728 22,68,223 54,79,728 22,68,223 54,79,728 22,68,223 Maharastra SCI Ikea (NEW) 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 Promotion of Water Stewardship in Cotton Growing area of Mah 64,57,774 45,14,632 64,57,774 45,14,632 64,57,774 45,14,632 64,57,774 45,14,632 1,64,15,498 1,00,42,578 Promotion of Water Stewardship in Cotton Growing area of Mah 64,57,774 45,14,632 64,57,774 45,14,632 64,57,774 45,14,632 64,57,774 45,14,632 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 45,14,632 64,57,774 45,14,632 64,57,774 45,14,632 64,57,774 45,14,632 64,57,774 45,14,632 1,64,15,498 1,64,15,498 1,64,15,294 1,58,491 1,58,912 1,		1.05.024		4.05.004	
Organization & Documentation of SAWI: Sunderbans Focus Area 10,30,664 8,59,099 10,30,664 8,59,099 SUSTAINABLE AGRICULTURE 54,79,728 22,68,223 54,79,728 22,68,223 Maharastra SCI Ikea (NEW) 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 Promotion of Water Stewardship in Cotton Growing area of Mah 64,57,774 45,14,632 64,57,774 45,14,632 Technical Support to GSWMA for Sustainable Cotton Production 14,61,856 15,69,974 14,61,856 15,69,974 Organic Cotton Production in Satpuda Pench Wildlife Corrido 1,18,38,601 25,98,720 1,18,38,601 25,98,720 Partnership WWF-Rabobank in India FY 15-17 (NL:200751) 51,85,971 17,07,271 51,85,971 17,07,271 Warangal Cotton Project - Phase III 45,03,698 55,84,682 45,03,698 55,84,682 TRADE RECORDS ANALYSIS OF FAUNA & FLORA IN 35,99,330 48,94,657 35,99,330 48,94,657 Responsible Asia Forestry and Trade Program II 1,20,021 - 1,20,021 - Wildlife Trade Monitoring for Actionable Information 2,51,370 22,12,371					
SUSTAINABLE AGRICULTURE Maharastra SCI Ikea (NEW) Promotion of Water Stewardship in Cotton Growing area of Mah Technical Support to GSWMA for Sustainable Cotton Production Partnership WWF-Rabobank in India FY 15-17 (NL:200751) Warangal Cotton Project - Phase III TRADE RECORDS ANALYSIS OF FAUNA & FLORA IN Tesponsible Asia Forestry and Trade Program II Wildlife Trade Monitoring for Actionable Information Biodiversity Conservation and Sustainable Livelihoods: MAPs 1,64,15,498 1,00,42,578 1,164,15,498 1,00,42,578 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 1,164,15,498 1,00,42,578 1,64,15,498 1,00,42,578 1,64,15,498 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 1,164,15,498 1,00,42,578 1,164,15,298 1,164,	Organization & Documentation of CAMIL Cunderhans Fears Area				
SUSTAINABLE AGRICULTURE Index. 15,498 1,00,42,578 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 45,14,632 64,57,774 45,14,632 1,26,974 1,28,38,601 25,98,720 1,18,38,601 25,98,720 1,18,38,601 25,98,720 1,18,38,601 25,98,720 1,70,7,271 51,85,971	organization & Documentation of SAVVI. Sunderbans Focus Area			The state of the s	
Maharastra SCI Ikea (NEW) 1,64,15,498 1,00,42,578 1,64,15,498 1,00,42,578 Promotion of Water Stewardship in Cotton Growing area of Mah 64,57,774 45,14,632 64,57,774 45,14,632 Technical Support to GSWMA for Sustainable Cotton Production 14,61,856 15,69,974 14,61,856 15,69,974 Organic Cotton Production in Satpuda Pench Wildlife Corrido 1,18,38,601 25,98,720 1,18,38,601 25,98,720 Partnership WWF-Rabobank in India FY 15-17 (NL:200751) 51,85,971 17,07,271 51,85,971 17,07,271 Warangal Cotton Project - Phase III 45,03,698 55,84,682 45,03,698 55,84,682 TRADE RECORDS ANALYSIS OF FAUNA & FLORA IN 35,99,330 48,94,657 35,99,330 48,94,657 Responsible Asia Forestry and Trade Program II 1,20,021 - 1,20,021 - Wildlife Trade Monitoring for Actionable Information 2,51,370 22,12,371 2,51,370 22,12,371 Biodiversity Conservation and Sustainable Livelihoods: MAPs - 9,94,082 - 9,94,082	SUSTAINADI E ACDICUI TUDE	54,79,728	22,68,223	54,79,728	22,68,223
Promotion of Water Stewardship in Cotton Growing area of Mah 64,57,774 45,14,632 64,57,774 45,14,632 Technical Support to GSWMA for Sustainable Cotton Production 14,61,856 15,69,974 14,61,856 15,69,974 Organic Cotton Production in Satpuda Pench Wildlife Corrido 1,18,38,601 25,98,720 1,18,38,601 25,98,720 Partnership WWF-Rabobank in India FY 15-17 (NL:200751) 51,85,971 17,07,271 51,85,971 17,07,271 Warangal Cotton Project - Phase III 45,03,698 55,84,682 45,03,698 55,84,682 TRADE RECORDS ANALYSIS OF FAUNA & FLORA IN 35,99,330 48,94,657 35,99,330 48,94,657 Responsible Asia Forestry and Trade Program II 1,20,021 - 1,20,021 - Wildlife Trade Monitoring for Actionable Information 2,51,370 22,12,371 2,51,370 22,12,371 Biodiversity Conservation and Sustainable Livelihoods: MAPs - 9,94,082 - 9,94,082		1 0 1 15 100	1 00 10 570		
Technical Support to GSWMA for Sustainable Cotton Production 14,61,856 15,69,974 14,61,856 15,69,974 Organic Cotton Production in Satpuda Pench Wildlife Corrido 1,18,38,601 25,98,720 1,18,38,601 25,98,720 Partnership WWF-Rabobank in India FY 15-17 (NL:200751) 51,85,971 17,07,271 51,85,971 17,07,271 Warangal Cotton Project - Phase III 45,03,698 55,84,682 45,03,698 55,84,682 4,58,63,398 2,60,17,857 4,58,63,398 2,60,17,857 TRADE RECORDS ANALYSIS OF FAUNA & FLORA IN 35,99,330 48,94,657 35,99,330 48,94,657 Responsible Asia Forestry and Trade Program II 1,20,021 - 1,20,021 - Wildlife Trade Monitoring for Actionable Information 2,51,370 22,12,371 2,51,370 22,12,371 Biodiversity Conservation and Sustainable Livelihoods: MAPs - 9,94,082 - 9,94,082	Wallarastra SCI ikea (NEVV)				
Organic Cotton Production in Satpuda Pench Wildlife Corrido 1,18,38,601 25,98,720 1,18,38,601 25,98,720 Partnership WWF-Rabobank in India FY 15-17 (NL:200751) 51,85,971 17,07,271 51,85,971 17,07,271 Warangal Cotton Project - Phase III 45,03,698 55,84,682 45,03,698 55,84,682 4,58,63,398 2,60,17,857 4,58,63,398 2,60,17,857 TRADE RECORDS ANALYSIS OF FAUNA & FLORA IN 35,99,330 48,94,657 35,99,330 48,94,657 Responsible Asia Forestry and Trade Program II 1,20,021 - 1,20,021 - Wildlife Trade Monitoring for Actionable Information 2,51,370 22,12,371 2,51,370 22,12,371 Biodiversity Conservation and Sustainable Livelihoods: MAPs - 9,94,082 - 9,94,082	Formotion of Water Stewardship in Cotton Growing area of Mah				
Partnership WWF-Rabobank in India FY 15-17 (NL:200751) 51,85,971 17,07,271 51,85,971 17,07,271 Warangal Cotton Project - Phase III 45,03,698 55,84,682 45,03,698 55,84,682 4,58,63,398 2,60,17,857 4,58,63,398 2,60,17,857 TRADE RECORDS ANALYSIS OF FAUNA & FLORA IN Traffic Projects 35,99,330 48,94,657 35,99,330 48,94,657 Responsible Asia Forestry and Trade Program II 1,20,021 - 1,20,021 - Wildlife Trade Monitoring for Actionable Information 2,51,370 22,12,371 2,51,370 22,12,371 Biodiversity Conservation and Sustainable Livelihoods: MAPs - 9,94,082 - 9,94,082	ecnnical Support to GSVVIMA for Sustainable Cotton Production				
Warangal Cotton Project - Phase III 45,03,698 55,84,682 45,03,698 55,84,682 4,58,63,398 2,60,17,857 4,58,63,398 2,60,17,857 TRADE RECORDS ANALYSIS OF FAUNA & FLORA IN Traffic Projects 35,99,330 48,94,657 35,99,330 48,94,657 Responsible Asia Forestry and Trade Program II 1,20,021 - 1,20,021 - Wildlife Trade Monitoring for Actionable Information 2,51,370 22,12,371 2,51,370 22,12,371 Biodiversity Conservation and Sustainable Livelihoods: MAPs - 9,94,082 - 9,94,082					
4,58,63,398 2,60,17,857 4,58,63,398 2,60,17,857 2,60,17,857 4,58,63,398 2,60,17,857 4,58,63,398 2,60,17,857 4,58,63,398 2,60,17,857 4,58,63,398 2,60,17,857 4,58,63,398 2,60,17,857 4,58,63,398 2,60,17,857 1,20,021 2,60,17,857 2,6	Acros and Cotton Project Proje				17,07,271
TRADE RECORDS ANALYSIS OF FAUNA & FLORA IN 35,99,330 48,94,657 35,99,330 48,94,657 Traffic Projects 35,99,330 48,94,657 35,99,330 48,94,657 Responsible Asia Forestry and Trade Program II 1,20,021 - 1,20,021 - Wildlife Trade Monitoring for Actionable Information 2,51,370 22,12,371 2,51,370 22,12,371 Biodiversity Conservation and Sustainable Livelihoods: MAPs - 9,94,082 - 9,94,082	varangai Cotton Project - Phase III				55,84,682
Traffic Projects 35,99,330 48,94,657 35,99,330 48,94,657 Responsible Asia Forestry and Trade Program II 1,20,021 - 1,20,021 - Wildlife Trade Monitoring for Actionable Information 2,51,370 22,12,371 2,51,370 22,12,371 Biodiversity Conservation and Sustainable Livelihoods: MAPs - 9,94,082 - 9,94,082		4,58,63,398	2,60,17,857	4,58,63,398	2,60,17,857
Responsible Asia Forestry and Trade Program II 1,20,021 - 1,20,021 - 1,20,021 - 1,00,021	RADE RECORDS ANALYSIS OF FAUNA & FLORA IN				
Responsible Asia Forestry and Trade Program II 1,20,021 - 1,20,021 - 1,20,021 - 1,00,021	Fraffic Projects	35,99.330	48.94.657	35,99 330	48 94 657
Wildlife Trade Monitoring for Actionable Information 2,51,370 22,12,371 2,51,370 22,12,371 Biodiversity Conservation and Sustainable Livelihoods: MAPs - 9,94,082 - 9,94,082			. 5,5 .,551		10,04,007
Biodiversity Conservation and Sustainable Livelihoods: MAPs - 9,94,082 - 9,94,082	Vildlife Trade Monitoring for Actionable Information	2.51.370	22 12 371		22 12 271
		2,01,070		2,01,370	
	Optimising Capacities for Combating illegal Tiger Trade IND	84,02,139	5,54,002	84,02,139	9,94,002



INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 2016-1	7 (Income)	(Expendi	ture)
Particulars	2016-17	2015-16	2016-17	2015-16
Strengthening Tiger Conservation in India by Breading(14-16)	12,93,360 1,36,66,220	1,11,61,763 1,92,62,873	12,93,360 1,36,66,220	1,11,61,763 1,92,62,873
OTHERS				
ABB Local Initiatives	(F)	12,832	-	12,832
BD Southern Western Ghats	-	3,06,947	-	3,06,947
Bio-Diversity fund	-	1,14,729	_	1,14,729
Bush light Optimized Model for remote	1,43,566	46,658	1,43,566	46,658
Other fund to achieve the object of trust	3,11,841	1,34,614	3,11,841	1,34,614
MTI SIDA - Palmoil India	-	2,06,962	-	2,06,962
General Conservation Fund	70,608	3,60,000	70,608	3,60,000
Market Transformation Initiative (MTI)-India FY15 (IND0192)	6,07,880	7,96,700	6,07,880	7,96,700
WWF India Strategy & Organization Planning (14-17)	7,05,41,969	3,95,95,459	7,05,41,969	3,95,95,459
Global Climate and Energy Initiative (GCEI) Campaign Policy	-	4,513		4,513
Expanding MTI Scope in India for Forestry	8,63,580	21,96,494	8,63,580	21,96,494
Review of Good Practices in Hydropower Sector	7,76,266	-	7,76,266	= 1100110
Scoping Study on Timber & Wood Product in India	12,89,138	6,96,957	12,89,138	6,96,957
GFTN-India; International Paper	4,05,785	3,63,514	4,05,785	3,63,514
Expanding MTI Scope in India for Sugarcane	17,24,865	25,81,685	17,24,865	25,81,685
MTI SIDA Phase II Palm Oil India FY 15-18	28,77,294	23,92,431	28,77,294	23,92,431
Conservation of Olive Ridley Sea Turtle AP (Ocean)	10,36,918	3,05,371	10,36,918	3,05,371
Seafood Sustainability Pilot Project for Hyatt Hotels	1,63,032	7,31,259	1,63,032	7,31,259
Strategic Institutional Support for WWF India	2	9,53,997		9,53,997
GFTN- India Participation Agreement: ITC	6,70,980	-	6,70,980	
Support for CSR Capacity	6,69,940	7,78,218	6,69,940	7,78,218
PG Diploma in Environmetal Law & Policy	62,941	12,750	62,941	12,750
FCRA Interest utilization for Administration	47,90,495	59,57,863	47,90,495	59,57,863
Digital Unity Programme in School of Sunderbans	1,30,674	71,697	1,30,674	71,697
Management of Human Elephant Conflict (WBSO & NEPAL)	3,93,803	18,34,476	3,93,803	18,34,476
Legal Mapping for Landscape Restoration (CEL)	14,05,997	10,04,470	14,05,997	10,54,470
Conservation the acquatic resoureces diversity (Dolphin)	3,36,505	3,76,734	3,36,505	3.76 734
Consumer Awareness Campaign for FSC Paper in India	5,16,956	5,02,826	5,16,956	5,02,826
WWF-India's One Planet Academy (EE)	38,88,674	5,43,996	38,88,674	5,43,996
Conservation of Olive Ridley Sea Turtle Orrisa	30,00,074	56,393	30,00,074	56,393
Legacy Marketing Activity	67,500	51,087	67,500	51,087
Education and Awareness Programme on Climate change	38,720	3,78,427	38,720	3,78,427
EK Prithvi (ATKINS)	11,61,900	5,10,421	11,61,900	3,70,427
Conservation of Olive Ridley Sea Turtle Orrisa (Infosys)	3,26,818	1,73,182	3,26,818	1,73,182
Education for Sustainable development (W S Atkins)	40,500	3,41,392	40,500	3,41,392
Education for Sustainable development (vv S Atkins)				
	9,53,15,144	6,28,80,163	9,53,15,144	6,28,80,163
Total A	49,76,02,083	41,83,26,592	49,76,02,083	41,83,26,592

In Terms of our Report of even date attached.

For & on Behalf of World Wide Fund for Nature - India

Secretary General & CEO

Place: New Delhi Date: 21 December 2017 Vivek Dayal Director - Finance J. A. Martins M. No. 082051 Proprietor J. A. Martins & Co.

Martins

Chartered Accountants Firm Regn. No 010860N

FCRA NO. 231660074 DATED 7.9.2000 RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR 2016-2017

RECEIPTS	2016-17	2045 40
		2015-16
OPENING BALANCE - A TIGER & WILDLIFE CONSERVATION PROGRAMME	15,27,55,060.74	14,29,46,541.00
Save the Environment and Regenerate Vital Emloyment (Darjeeling		
Reforest)	71,04,142.74	1,06,20,128.75
Transcending Boundaries for Tiger Recovery: Nepal & India	92,00,128.00	1,00,20,120.75
Tiger Travel Grant	14,57,758.68	21,29,209.43
Restoring Indian Rhinos to their Historical Range	-	11,09,450.70
Conservation of the Red Panda	2,45,970.00	-
Conserving Threatened Species of WAL (SONY INDIA P LTD.)	69,19,375.00	40,00,000.00
Wildlife Learning Between WWF-I Elephant Conservation Coord.	-	2,22,918.75
Promoting Rhino Conservation in Assam	8,92,155.04	6,00,460.55
Ecosystem of the Beki Manas (Chamkar Chu) river in Assam	-	19,36,062.00
Indian Rhino Vision 2020-Preparing Laokhowa Wildlife Santuar	19,83,816.78	10,00,002.00
Return of the Queen	59,13,558.00	
Snow Leopard SAP Leader Support	16,24,284.00	
Snow Leopard Leader FY 15	36,24,107.95	3,58,863.75
Return of the King - Phase II - (WWF India Component)	4,56,27,197.60	3,76,09,766.82
Managing Human Elephant Conflict in India-Scaling up at Nati	81,74,487.27	41,79,718.15
LHI Positions based in WWF India	13,35,907.31	-
Apple Funding-Expand Community Based Conservation in Arunach	25,79,193.00	-
Linking Communities & Conservation in Kaziranga Karbi Anglon	(-)	16,83,613.79
Return of the king		62,27,921.70
Return of the King-II Phase-II	2,38,36,091.69	02,27,321.70
Terai Arc Landscape	2,49,07,939.50	64,84,879.50
Protecting the Tiger of Ranthambore	68,59,900.00	62,04,680.00
Project Neik Conservation centre	-	1,04,346.92
Engaging the Services of Ajay Desai advisor at WII, Dehradun	5,10,647.70	5,21,892.00
Towards Achieving LHGI Goals:India Perspective	-	6,14,723.75
Assam Species Conservation Rhino	-	-
Assam Species Conservation	64,87,051.33	
Conservation of Rhinos, Elephants & Tigers in NBL & KKL	-	62,88,746.25
Tigers in the Western Ghats	2,30,97,233.93	3,10,25,433.50
Tigers in Satpuda Maikal Landscape	4,13,31,223.44	1,87,45,965.30
Sundarban Bio. Reserve Directorate to Enhance TIG (USFWS)	28,77,004.48	-
Securing Community owned Forest for Long-Term Conservation	-	8,66,146.75
Linking Communities & Conservation in Sunderbans Landscape	-	22,26,653.46
Tiger India 2014-2015	1,77,69,880.50	2,19,38,500.00
Tiger Network Initiative-WWF India Tiger NI Coordinator(New)	30,14,182.80	30,02,161.50
3rd Asia Ministrial Conference on TigerConservation in Delhi	6,58,100.00	10.00.705.50
Conservation & adaptation in Asia's High Mountain Landscapes	54,15,070.08 25,34,46,406.82	42,29,705.50 17,29,31,948.82
EDECLIMATED & WETLANDS CONSERVATION DESCRIPTION		,,_,
FRESHWATER & WETLANDS CONSERVATION PROGRAMME	4.07.00.000.00	F0.00.110.15
Better Cotton Fast Track	1,07,33,962.83	53,32,140.46
CLIMATE CHANGE PROGRAMME	1,07,33,962.83	53,32,140.46
		F 0.1.157.50
Clean Energy Revolution in India: Rooftop Solar (Workshop)	04.05.440.50	5,04,157.50
EHCC 2015-INDIA	24,85,116.56	33,33,235.87
EHCC 2016-INDIA	54,20,498.58	-
Promoting RE Energy Powered Transportation in Sunderbans	13,25,108.86	12,72,127.46
India Climate & Energy Programme Funding 2016	72,28,861.23	¥
Climate & Energy Programme Support 2015	-	92,60,763.91
National Targets: Paris & Beyond (UF 54)	-	28,04,484.76

RECEIPTS	2016-17	2015-16
Support for Renewable Energy Projects	53,22,336.25	_
GCEI: Coordinator, Energy Access in Developing Countries	7,44,480.00	30,33,462.54
GCEI-Multi-Year Plan for GCEI;Low Carbon Energy		38,32,800.81
Securing the Promise of Paris	56,69,248.00	-
Climate Solver+: Taking Climate Innovation to Scale in India	1,66,86,825.45	-
Climate & Energy Programme Support 2014	220	17,35,621.46
	4,48,82,474.93	2,57,76,654.31
HSBC- LIVING GANGA		
HSBC - Rivers for Life, Life for Rivers	4,15,95,150.72	6,05,94,044.84
Restoration & Conservation of Urban Wetlands in Karnataka		36,47,250.00
Indian Wild Rivers Swarovski Water Schools India	21,96,850.30	
Restoring the Ganges Healthier Rivers for Safe Wayer	44,18,118.65	20 20 070 00
Supply Chain Mapping of Tanneries in Ganga Basin	51,24,437.32 17,90,835.60	29,39,070.66
Conservation of PERI-Urban Wetlands of Bangalore	2,18,41,223.78	1,15,64,901.66
Conservation of F EIXI-Orban Wetlands of Bangalore	7,69,66,616.37	7,87,45,267.16
SUSTAINABLE LIVLIHOOD PROGRAMME	7,03,00,010.37	1,01,45,201.10
Community & Critical Corridors	13,25,244.08	7 20 460 12
Capacitate Youth on Clean Energy Technologies & Promote Skil	21,60,400.00	7,30,460.13 19,51,400.00
National SDG Influencing-India	32,01,058.61	19,51,400.00
TVational 3D3 illidericing-ilidia	66,86,702.69	26 94 960 42
OCEANS & COASTS PROGRAMME	00,00,702.09	26,81,860.13
Travel Grant	2,56,620.61	3,15,050.00
MTI SIDA Phase-II FIP MSC Impacts India	11,78,586.04	3,13,030.00
ASC Improvement Measures for Indian Shrimp	50,57,382.56	
FIP Implementation for Indian Oil Sardine for MSC Certificat	6,04,107.20	
Supervision of the Skipjack Pole & Line Fishery in Lakshadwe	3,77,244.00	19,83,877.52
Supervision of the Skipjack Fole & Line Fishery in Lakshauwe	74,73,940.41	22,98,927.52
CLIMATE ADAPTATION AND COASTAL ECOSYSTEMS	14,13,340.41	22,30,321.32
Sahasra Jyoti	80,00,000.00	1,13,92,426.23
Organization & Documentation of SAWI: Sunderbans Focus Area	13,87,530.00	58,88,938.80
	93,87,530.00	1,72,81,365.03
SUSTAINABLE AGRICULTURE	55,51,555	.,. =,0 :,000:00
Maharastra SCI Ikea (NEW)	94,31,294.43	77,70,516.00
Partnership WWF-Rabobank in India FY 15-17 (NL:200751)	15,17,069.03	24,55,767.29
Warangal Cotton Project	-	13,17,840.00
Warangal Cotton Project - Phase II	61,00,048.86	51,53,519.40
Promotion of Water Stewardship in Cotton Growing area of Mah	67,04,190.00	36,98,860.00
Organic Cotton Production in Satpuda Pench Wildlife Corrido	1,28,91,561.78	23,67,056.20
Cigarilo Cottori i Catada i Citari Villania Corrido	3,66,44,164.10	2,27,63,558.89
TRADE RECORDS ANALYSIS OF FAUNA & FLORA IN	0,00,44,104.10	2,27,00,000.00
COMMERCE(TRAFFIC)		
TRAFFIC - India General Fund	22,57,522.26	30,26,385.41
Wildlife Trade Monitoring For Actionable Information	-	16,76,250.00
Optimising Capacities for Combating illegal Tiger Trade IND	80,85,426.72	-
Biodiversity Conservation and Sustainable Livelihoods: MAPs	29,655.75	7,57,242.39
Strengthening Tiger Conservation in India by Breading(14-16)	8,35,842.00	84,49,411.29
Citerigatering riger conservation in malaby breading (14-10)	1,12,08,446.73	1,39,09,289.09
IGCMC	1,12,00,770.70	1,00,00,200.00
IGCMC PROFESSIONAL WORK (FC)	2,22,867.23	
LHI Regional Spatial Analysis using IRS Data	34,22,584.30	24,04,681.43
, , ,	36,45,451.53	24,04,681.43
SUSTAINABLE BUSINESS AND OTHERS		,
	30,12,235.92	48,36,155.32
	3,11,841.16	1,34,613.64
Expanding MTI Scope in India for Forestry Other fund to achieve the object of trust		
Expanding MTI Scope in India for Forestry Other fund to achieve the object of trust Travel Reimbursement Scoping Study on Timber & Wood Products in India (IKEA)	3,11,841.16	96,047.19
Expanding MTI Scope in India for Forestry Other fund to achieve the object of trust Travel Reimbursement Scoping Study on Timber & Wood Products in India (IKEA)	3,11,841.16 - - 95,981.70	1,34,613.64 96,047.19 6,72,441.00 3,78,012.70
Expanding MTI Scope in India for Forestry	3,11,841.16	96,047.19 6,72,441.00

ed Acco

RECEIPTS	2016-17	2015-16
GFTN- India Participation Agreement: ITC	-	15,68,000.00
Market Transformation Initiative (MTI)-India FY15-16 (IND0192)	23,95,449.07	12,95,280.00
Expanding MTI Scope in India for Sugarcane	-	1,64,83,342.75
Interest on FC Time Deposit, Designated Saving Bank and		
UtilizationA/c	89,08,324.86	34,85,002.79
Seafood Sustainability Pilot Project for Hyatt Hotels	-	9,87,707.63
Waste Paper Recovery & Recycling (IKEA)	28,06,031.23	-
WWF India Strategy & Organization Planning (14-17)	5,05,59,936.69	3,63,50,696.45
Travel Recoverable/Expenses Recoverable	17,65,732.51	16,13,414.58
Consumer Awareness Campaign for FSC Paper in India	21,96,561.04	57,56,891.00
PG Diploma in Environmetal Law & Policy	62,941.48	12,750.00
Legal Mapping for Landscape Restoration (CEL)	16,25,611.09	
Digital Unity Programme in School of Sunderbans	1,43,525.00	23,850.00
EK Prithvi (ATKINS)	25,00,000.00	23,00,000.00
GFTN-India; International Paper	9,12,261.87	9,71,250.00
WWF-India's One Planet Academy (EE)	29,50,970.00	14,81,700.00
MTI SIDA Phase II Palm Oil India FY 15-18	27,45,166.01	29,89,188.00
Conservation of Olive Ridley Sea Turtle Orrisa (Infosys)	-	5,00,000.00
Conservation of Olive Ridley Sea Turtle AP	12,00,000.00	12,00,000.00
Education for Sustainable development (W S Atkins)	-	5,00,000.00
	8,46,92,569.63	8,57,20,007.80
TOTAL - B	54,57,68,266.04	42,98,45,700.64
GRAND TOTAL (A + B)	69,85,23,326.78	57,27,92,241.64



FCRA NO. 231660074 DATED 7.9.2000 RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR 2016-2017

Wildlife Learning Between WWF-I Elephant Conservation Coord. 1,35,754.00 65,285.00 Return of the king - 31,84,014.00 TIGER - TAI - SHG & CATS Meeting 86,945.00 - Engaging the Services of Ajay Desai advisor at WII, Dehradun 4,79,028.00 4,72,804.00 Balaghat Tigers - 7,37,997.00 Return of the King-II Phase-II 1,45,48,979.00 - Tiger Conservation Fund 5,60,234.00 10,42,027.00 Conservation of Rhinos, Elephants & Tigers in NBL & KKL - 46,23,512.00 Terai Arc Landscape 2,28,93,655.00 1,17,99,72.00 Tiger Conservation in the Corbett Landscape - 2,28,580.00 Linking Communities & Conservation in Kaziranga Karbi Anglon 15,09,915.00 12,29,121.00 Indian Rhino Vision 2020-Translocations - 14,20,312.00 IRV 2020-Securing Rhinos & their Habitat in Assam 3,15,214.00 25,04,446.00 Analysis of Human-Elephant Conflict and its Mitigation NEGL - 13,77,271.00 Tiger Network Initiative-WWF India Tiger NI Coordinator(New) 50,16,475.00 54,84,875.00 Assam Species Conservation <t< th=""><th>PAYMENTS</th><th>2016-17</th><th>2015-16</th></t<>	PAYMENTS	2016-17	2015-16
Save the Environment and Regenerate Vital Emloyment(Darjeeling Reforest) 55,31,414.00 51,37,840.00 Tiger Conservation Programme(Neik) 3,11,955.00 96,699.00 60,6		THROUGH EDUCATIONS	S, SEMINARS,
Tiger Conservation Programme(Neik) 3,11,955.00 96,699.00 Conservation of the Red Panda 2,26,742.00	TIGER & WILDLIFE CONSERVATION PROGRAMME		
Tiger Conservation Programme(Neik) 3,11,955.00 96,699.00 Conservation of the Red Panda 2,26,742.00	Court has Environment and Resource to Vital Englewhent/Deviceling Referent	EE 24 444 00	E4 27 040 00
Conservation of the Red Panda			
Assam Species Conservation-Rhino 48,70,267.00 - Conserving Threathend Species of WAL (SONY INDIA P LTD) 36,89,581.00 25,67,199.00 Rhino Range Expansion in the State of U.P., TAL (USFWS) 8,100.00 25,67,199.00 LHI Positions based in WWF India 26,08,423.00 25,20,771.00 LWFI NDIA-MFA 11,77,173.00 119,91,804.00 Tigers in Satpuda Maikal Landscape 36,32,59,17.00 2,83,50,977.00 Tiger Travel Grant 16,54,840.00 119,91,769.00 Managing Human Elephant Conflict in India-Scaling up at Nati 84,89,964.00 41,99,600 Protecting the Tiger of Ranthambore 68,57,182.00 42,98,436.00 Protecting the Tiger of Ranthambore 68,57,182.00 42,98,436.00 Snow Leopard Leader FY 15 24,88,434.00 4,99,567.00 Sundarban Bio, Reserve Directorate to Enhance TIG (USFWS) 2,00,488.00 - Full Linking Communities & Conservation in Sunderbans Landscape 10,93,802.00 95,5486.00 Strengthening Protection and Monitoring Capabilities for Lion - 9,95,086.00 Strengthening Protection and Monitoring Capabilities for Lion - 9,95,086.00			96,699.00
Conserving Threatened Species of WAL (SONY INDIA P LTD.) 36,95,81.00 25,67,199.00 Rhino Range Expansion in the State of U.P.,TAL (USFWS) 8,100.00 25,20,771.00 LHI Positions based in WWF India 26,98,423.00 25,20,771.00 WWF INDIA-MFA 11,77,173.00 19,91,804.00 Transcending Boundaries for Tiger Recovery. Nepal & India 24,76,743.00 - Tigers in Satpuda Maikal Landscape 3,63,25,917.00 2,85,50,977.00 Managing Human Elephant Conflict in India-Scaling up at Nati 84,89,964.00 14,19,840.00 Managing Human Elephant Conflict in India-Scaling up at Nati 84,89,964.00 14,19,840.00 Protecting the Tiger of Ranthambore 68,57,182.00 24,284.30.00 Snow Leopard Leader FY 15 24,68,434.00 4,69,567.00 Sundarban Bio. Reserve Directorate to Enhance TIG (USFWS) 2,00,488.00 Enking of the Queen 11,99,266.00 9,85,486.00 Strengthening Protection and Monitoring Capabilities for Lion - 9,95,086.00 Return of the King - Phase II - (WWF India Component) 4,11,32,802.00 5,16,14,420.00 SML-Tiger Conservation - - 6,97,040.00 <td></td> <td></td> <td>-</td>			-
Rhino Range Expansion in the State of U.P., TAL (USFWS) 8,100.00 25,20,771.00 WWF INDIA-MFA 11,77,173.00 19,91,804.00 19,91,804.00 WWF INDIA-MFA 11,77,173.00 19,91,804.00 19,91,804.00 WWF INDIA-MFA 11,77,173.00 19,91,804.00 19,91,91,91,91,91,91,91,91,91,91,91,91,9			25 67 400 00
LHI Positions based in WWF India 26,08,423.00 25,20,771.00 19,91,804.00 Transcending Boundaries for Tiger Recovery: Nepal & India 24,76,743.00 24,76,743.00 19,91,804.00 19,91,804.00 19,91,804.00 19,91,804.00 19,91,804.00 19,91,804.00 19,91,804.00 19,91,769.00 19,91,769.00 19,91,769.00 19,91,769.00 19,91,769.00 19,91,769.00 19,91,769.00 19,91,769.00 19,91,769.00 19,91,769.00 19,91,769.00 19,91,769.00 19,91,769.00 19,91,769.00 19,91,804.00 19,91,769.00 19,93,804.00 19,93,804.00 19,93,804.00 19,93,802.00			25,67,199.00
WWF INDIA-MFA			05 00 774 00
Transcending Boundaries for Tiger Recovery: Nepal & India			25,20,771.00
Tigers in Satpuda Maikal Landscape 3,63,25,917.00 2,83,50,977.00 19,61,769.00 19,61,600.00 19,61,600.00 19,61,600.00 29,6567.00 20,04,88.00 - - 19,95,606.00 - - 11,99,266.00 - - 9,95,086.00 - - 11,99,266.00 - - 9,95,086.00 - - - 9,95,086.00 -			19,91,804.00
Tiger Travel Grant 16,54,840.00 19,61,769.00 Managing Human Elephant Conflict in India-Scaling up at Nati 84,89,964.00 41,99,640.00 Protecting the Tiger of Ranthambore 68,77,182.00 42,98,436.00 Snow Leopard Leader FY 15 24,68,434.00 4,69,667.00 Sundarban Bio, Reserve Directorate to Enhance TIG (USFWS) 2,00,488.00 - Linking Communities & Conservation in Sunderbans Landscape 10,93,802.00 9,85,486.00 Return of the Queen 11,99,266.00 - - Strengthening Protection and Monitoring Capabilities for Lion - 9,95,086.00 - Return of the King - Phase II - (WWF India Component) 4,11,32,802.00 5,16,14,420.00 - SML-Tiger Conservation - 69,704.00 -			
Managing Human Elephant Conflict in India-Scaling up at Nati 84,89,964.00			
Protecting the Tiger of Ranthambore 24,98,436.00 24,98,436.00 3.			
Snow Leopard Leader FY 15			
Sundarban Bio. Reserve Directorate to Enhance TIG (USFWS) 2,00,488.00 1,93,802.00 9,85,486.00 1,93,802.00 9,85,486.00 1,93,802.00 9,85,486.00 1,199,266.00 - 1,93,802.00 9,85,486.00 - 1,199,269.00 - 1,199,269.00 - 1,1			
Linking Communities & Conservation in Sunderbans Landscape			4,69,567.00
Return of the Queen			-
Strengthening Protection and Monitoring Capabilities for Lion			9,85,486.00
Return of the King - Phase II - (WWF India Component)		11,99,266.00	-
SML-Tiger Conservation - 69,704.00 Indian Rhino Vision 2020-Manas & Translocation 3,21,627.00 - Restoring Indian Rhinos to their Historical Range 8,99,862.00 6,35,201.00 Tigers in the Western Ghats 2,47,55,118.00 2,51,74,865.00 Apple Funding-Expand Community Based Conservation in Arunach 1,62,207.00 - Create to Inspire Fellowship Program - 3,66,523.00 Ecosystem of the Beki Manas (Chamkar Chu)river in Assam 8,57,986.00 2,30,121.00 Trainer on tactical protection and law enforcement monitoring - 13,51,471.00 Indian Rhino Vision 2020-Preparing Lackhowa Wildlife Santuar 3,30,198.00 2,82,684.00 Snow Leopard SAP Leader Support 4,29,672.00 - Promoting Rhino Conservation in Assam 13,87,499.00 3,269.00 3rd Asia Ministrial Conference on TigerConservation Coord. 1,35,754.00 65,285.00 Return of the king - 6,95,500.00 Inger Canservation Fund 4,79,028.00 4,72,804.00 Balaghat Tigers - 7,37,997.00 Return of the King-II Phase-II 1,45,48,979.00 <td< td=""><td></td><td>= _</td><td></td></td<>		= _	
Indian Rhino Vision 2020-Manas & Translocation 3,21,627.00 Restoring Indian Rhinos to their Historical Range 8,99,862.00 6,35,201.00 1;gers in the Western Chats 2,47,55,118.00 2,51,74,865.00 Apple Funding-Expand Community Based Conservation in Arunach 1,62,207.00 - Create to Inspire Fellowship Program - 3,66,523.00 2,30,121.00 - Create to Inspire Fellowship Program - 13,51,471.00 - Create to Inspire Fellowship Program - 13,51,471.00 - Trainer on tactical protection and law enforcement monitoring - 13,51,471.00 Indian Rhino Vision 2020-Preparing Laokhowa Wildlife Santuar 3,30,198.00 20,82,684.00 Snow Leopard SAP Leader Support 4,29,672.00 - Promoting Rhino Conservation in Assam 13,87,499.00 3,269.0		4,11,32,802.00	
Restoring Indian Rhinos to their Historical Range 8,99,862.00 6,35,201.00			69,704.00
Tigers in the Western Ghats 2,47,55,118.00 2,51,74,865.00 Apple Funding-Expand Community Based Conservation in Arunach 1,62,207.00 - Create to Inspire Fellowship Program - 3,66,523.00 Ecosystem of the Beki Manas (Chamkar Chu)river in Assam 8,57,986.00 2,30,121.00 Trainer on tactical protection and law enforcement monitoring - 13,51,471.00 Indian Rhino Vision 2020-Preparing Laokhowa Wildlife Santuar 3,30,198.00 20,82,684.00 Snow Leopard SAP Leader Support 4,29,672.00 - Promoting Rhino Conservation in Assam 13,87,499.00 3,269.00 3rd Asia Ministrial Conference on TigerConservation in Delhi - 6,95,500.00 Wildlife Learning Between WWF-I Elephant Conservation Coord. 1,35,754.00 65,285.00 Return of the king - 31,84,014.00 TIGER - TAI - SHG & CATS Meeting 86,945.00 - Engaging the Services of Ajay Desai advisor at WII, Dehradun 4,79,028.00 4,72,804.00 Balaghat Tigers - - 7,37,997.00 Return of the King-II Phase-II 1,45,48,979.00 - Tiger Conservation Fu			-
Apple Funding-Expand Community Based Conservation in Arunach			
Create to Inspire Fellowship Program - 3,66,523.00 Ecosystem of the Beki Manas (Chamkar Chu)river in Assam 8,57,986.00 2,30,121.00 Trainer on tactical protection and law enforcement monitoring - 13,51,471.00 Indian Rhino Vision 2020-Preparing Laokhowa Wildlife Santuar 3,30,198.00 20,82,684.00 Snow Leopard SAP Leader Support 4,29,672.00 - Promoting Rhino Conservation in Assam 13,87,499.00 3,269.00 3rd Asia Ministrial Conference on TigerConservation in Delhi - 6,95,500.00 Wildlife Learning Between WWF-I Elephant Conservation Coord. 1,35,754.00 65,285.00 Return of the king - 31,84,014.00 TIGER - TAI - SHG & CATS Meeting 86,945.00 - Engaging the Services of Ajay Desai advisor at WII, Dehradun 4,79,028.00 4,72,804.00 Balaghat Tigers - 7,37,997.00 Return of the King-II Phase-II 1,45,48,979.00 - Tiger Conservation Fund 5,60,234.00 10,42,027.00 Conservation of Rhinos, Elephants & Tigers in NBL & KKL - 46,23,512.00 Terai Arc Landscape 2,28,93,655.00 </td <td></td> <td></td> <td>2,51,74,865.00</td>			2,51,74,865.00
Ecosystem of the Beki Manas (Chamkar Chu)river in Assam	Apple Funding-Expand Community Based Conservation in Arunach	1,62,207.00	-
Trainer on tactical protection and law enforcement monitoring		4	3,66,523.00
Indian Rhino Vision 2020-Preparing Laokhowa Wildlife Santuar		8,57,986.00	
Snow Leopard SAP Leader Support	Trainer on tactical protection and law enforcement monitoring	-	
Promoting Rhino Conservation in Assam 13,87,499.00 3,269.00 3rd Asia Ministrial Conference on TigerConservation in Delhi - 6,95,500.00 Wildlife Learning Between WWF-I Elephant Conservation Coord. 1,35,754.00 65,285.00 Return of the king - 31,84,014.00 TIGER - TAI - SHG & CATS Meeting 86,945.00 - Engaging the Services of Ajay Desai advisor at WII, Dehradun 4,79,028.00 4,72,804.00 Balaghat Tigers - 7,37,997.00 Return of the King-II Phase-II 1,45,48,979.00 - Tiger Conservation Fund 5,60,234.00 10,42,027.00 Conservation of Rhinos, Elephants & Tigers in NBL & KKL - 46,23,512.00 Terai Arc Landscape 2,28,93,655.00 1,17,99,972.00 Tiger Conservation in the Corbett Landscape 2,28,93,655.00 1,17,99,72.00 Linking Communities & Conservation in Kaziranga Karbi Anglon 15,09,915.00 12,29,121.00 Indian Rhino Vision 2020-Translocations - 14,20,312.00 IRV 2020-Securing Rhinos & their Habitat in Assam 3,15,214.00 25,04,446.00 Analysis of Human-Elephant Conflict and its Mitigatio			20,82,684.00
3rd Asia Ministrial Conference on TigerConservation in Delhi			-
Wildlife Learning Between WWF-I Elephant Conservation Coord. 1,35,754.00 65,285.00 Return of the king - 31,84,014.00 TIGER - TAI - SHG & CATS Meeting 86,945.00 - Engaging the Services of Ajay Desai advisor at WII, Dehradun 4,79,028.00 4,72,804.00 Balaghat Tigers - 7,37,997.00 Return of the King-II Phase-II 1,45,48,979.00 - Tiger Conservation Fund 5,60,234.00 10,42,027.00 Conservation of Rhinos, Elephants & Tigers in NBL & KKL - 46,23,512.00 Terai Arc Landscape 2,28,93,655.00 1,17,99,972.00 Tiger Conservation in the Corbett Landscape - 2,28,580.00 Linking Communities & Conservation in Kaziranga Karbi Anglon 15,09,915.00 12,29,121.00 Indian Rhino Vision 2020-Translocations - 14,20,312.00 IRV 2020-Securing Rhinos & their Habitat in Assam 3,15,214.00 25,04,446.00 Analysis of Human-Elephant Conflict and its Mitigation NEGL - 13,77,271.00 Tiger Network Initiative-WWF India Tiger NI Coordinator(New) 50,16,475.00 54,84,875.00 Assam Species Conservation <		13,87,499.00	
Return of the king	3rd Asia Ministrial Conference on TigerConservation in Delhi	=\	6,95,500.00
TIGER - TAI - SHG & CATS Meeting 86,945.00 - Engaging the Services of Ajay Desai advisor at WII, Dehradun 4,79,028.00 4,72,804.00 Balaghat Tigers - 7,37,997.00 Return of the King-II Phase-II 1,45,48,979.00 - Tiger Conservation Fund 5,60,234.00 10,42,027.00 Conservation of Rhinos, Elephants & Tigers in NBL & KKL - 46,23,512.00 Terai Arc Landscape 2,28,93,655.00 1,17,99,972.00 Tiger Conservation in the Corbett Landscape - 2,28,580.00 Linking Communities & Conservation in Kaziranga Karbi Anglon 15,09,915.00 12,29,121.00 Indian Rhino Vision 2020-Translocations - 14,20,312.00 IRV 2020-Securing Rhinos & their Habitat in Assam 3,15,214.00 25,04,446.00 Analysis of Human-Elephant Conflict and its Mitigation NEGL - 13,77,271.00 Tiger Network Initiative-WWF India Tiger NI Coordinator(New) 50,16,475.00 54,84,875.00 Assam Species Conservation 68,79,446.00 29,422.00 Conservation & adaptation in Asia's High Mountain Landscapes 43,01,033.00 49,34,961.00 Securing Community ow	Wildlife Learning Between WWF-I Elephant Conservation Coord.	1,35,754.00	65,285.00
Engaging the Services of Ajay Desai advisor at WII, Dehradun 4,79,028.00 4,72,804.00 Balaghat Tigers - 7,37,997.00 Return of the King-II Phase-II 1,45,48,979.00 - Tiger Conservation Fund 5,60,234.00 10,42,027.00 Conservation of Rhinos, Elephants & Tigers in NBL & KKL - 46,23,512.00 Terai Arc Landscape 2,28,93,655.00 1,17,99,972.00 Tiger Conservation in the Corbett Landscape - 2,28,580.00 Linking Communities & Conservation in Kaziranga Karbi Anglon 15,09,915.00 12,29,121.00 Indian Rhino Vision 2020-Translocations - 14,20,312.00 IRV 2020-Securing Rhinos & their Habitat in Assam 3,15,214.00 25,04,446.00 Analysis of Human-Elephant Conflict and its Mitigation NEGL - 13,77,271.00 Tiger Network Initiative-WWF India Tiger NI Coordinator(New) 50,16,475.00 54,84,875.00 Assam Species Conservation 68,79,446.00 29,422.00 Conservation & adaptation in Asia's High Mountain Landscapes 43,01,033.00 49,34,961.00 Securing Community owned Forest for Long-Term Conservation - 2,06,75,019.00 2,93,55,2	Return of the king		31,84,014.00
Balaghat Tigers - 7,37,997.00 Return of the King-II Phase-II 1,45,48,979.00 - Tiger Conservation Fund 5,60,234.00 10,42,027.00 Conservation of Rhinos, Elephants & Tigers in NBL & KKL - 46,23,512.00 Terai Arc Landscape 2,28,93,655.00 1,17,99,972.00 Tiger Conservation in the Corbett Landscape - 2,28,580.00 Linking Communities & Conservation in Kaziranga Karbi Anglon 15,09,915.00 12,29,121.00 Indian Rhino Vision 2020-Translocations - 14,20,312.00 IRV 2020-Securing Rhinos & their Habitat in Assam 3,15,214.00 25,04,446.00 Analysis of Human-Elephant Conflict and its Mitigation NEGL - 13,77,271.00 Tiger Network Initiative-WWF India Tiger NI Coordinator(New) 50,16,475.00 54,84,875.00 Assam Species Conservation 68,79,446.00 29,422.00 Conservation & adaptation in Asia's High Mountain Landscapes 43,01,033.00 49,34,961.00 Securing Community owned Forest for Long-Term Conservation - 3,16,039.00 Tiger India 2014-2015 2,06,75,019.00 2,93,55,244.00 Community-Led Conservation	TIGER - TAI - SHG & CATS Meeting	86,945.00	-
Balaghat Tigers 7,37,997.00 Return of the King-II Phase-II 1,45,48,979.00 - Tiger Conservation Fund 5,60,234.00 10,42,027.00 Conservation of Rhinos, Elephants & Tigers in NBL & KKL - 46,23,512.00 Terai Arc Landscape 2,28,93,655.00 1,17,99,972.00 Tiger Conservation in the Corbett Landscape - 2,28,580.00 Linking Communities & Conservation in Kaziranga Karbi Anglon 15,09,915.00 12,29,121.00 Indian Rhino Vision 2020-Translocations - 14,20,312.00 IRV 2020-Securing Rhinos & their Habitat in Assam 3,15,214.00 25,04,446.00 Analysis of Human-Elephant Conflict and its Mitigation NEGL - 13,77,271.00 Tiger Network Initiative-WWF India Tiger NI Coordinator(New) 50,16,475.00 54,84,875.00 Assam Species Conservation 68,79,446.00 29,422.00 Conservation & adaptation in Asia's High Mountain Landscapes 43,01,033.00 49,34,961.00 Securing Community owned Forest for Long-Term Conservation - 3,16,039.00 Tiger India 2014-2015 2,06,75,019.00 2,93,55,244.00 Community-Led Conservation in Buffer Village	Engaging the Services of Ajay Desai advisor at WII, Dehradun	4,79,028.00	4,72,804.00
Return of the King-II Phase-II 1,45,48,979.00 - Tiger Conservation Fund 5,60,234.00 10,42,027.00 Conservation of Rhinos, Elephants & Tigers in NBL & KKL - 46,23,512.00 Terai Arc Landscape 2,28,93,655.00 1,17,99,972.00 Tiger Conservation in the Corbett Landscape - 2,28,580.00 Linking Communities & Conservation in Kaziranga Karbi Anglon 15,09,915.00 12,29,121.00 Indian Rhino Vision 2020-Translocations - 14,20,312.00 IRV 2020-Securing Rhinos & their Habitat in Assam 3,15,214.00 25,04,446.00 Analysis of Human-Elephant Conflict and its Mitigation NEGL - 13,77,271.00 Tiger Network Initiative-WWF India Tiger NI Coordinator(New) 50,16,475.00 54,84,875.00 Assam Species Conservation 68,79,446.00 29,422.00 Conservation & adaptation in Asia's High Mountain Landscapes 43,01,033.00 49,34,961.00 Securing Community owned Forest for Long-Term Conservation - 3,16,039.00 Tiger India 2014-2015 2,06,75,019.00 2,93,55,244.00 Community-Led Conservation in Buffer Village of Tadora in MH - 2,44,261.00 </td <td>Balaghat Tigers</td> <td>=0</td> <td>7,37,997.00</td>	Balaghat Tigers	=0	7,37,997.00
Tiger Conservation Fund 5,60,234.00 10,42,027.00 Conservation of Rhinos, Elephants & Tigers in NBL & KKL - 46,23,512.00 Terai Arc Landscape 2,28,93,655.00 1,17,99,972.00 Tiger Conservation in the Corbett Landscape - 2,28,580.00 Linking Communities & Conservation in Kaziranga Karbi Anglon 15,09,915.00 12,29,121.00 Indian Rhino Vision 2020-Translocations - 14,20,312.00 IRV 2020-Securing Rhinos & their Habitat in Assam 3,15,214.00 25,04,446.00 Analysis of Human-Elephant Conflict and its Mitigation NEGL - 13,77,271.00 Tiger Network Initiative-WWF India Tiger NI Coordinator(New) 50,16,475.00 54,84,875.00 Assam Species Conservation 68,79,446.00 29,422.00 Conservation & adaptation in Asia's High Mountain Landscapes 43,01,033.00 49,34,961.00 Securing Community owned Forest for Long-Term Conservation - 3,16,039.00 Tiger India 2014-2015 2,06,75,019.00 2,93,55,244.00 Community-Led Conservation in Buffer Village of Tadora in MH - 2,44,261.00		1,45,48,979.00	140
Conservation of Rhinos, Elephants & Tigers in NBL & KKL - 46,23,512.00 Terai Arc Landscape 2,28,93,655.00 1,17,99,972.00 Tiger Conservation in the Corbett Landscape - 2,28,580.00 Linking Communities & Conservation in Kaziranga Karbi Anglon 15,09,915.00 12,29,121.00 Indian Rhino Vision 2020-Translocations - 14,20,312.00 IRV 2020-Securing Rhinos & their Habitat in Assam 3,15,214.00 25,04,446.00 Analysis of Human-Elephant Conflict and its Mitigation NEGL - 13,77,271.00 Tiger Network Initiative-WWF India Tiger NI Coordinator(New) 50,16,475.00 54,84,875.00 Assam Species Conservation 68,79,446.00 29,422.00 Conservation & adaptation in Asia's High Mountain Landscapes 43,01,033.00 49,34,961.00 Securing Community owned Forest for Long-Term Conservation - 3,16,039.00 Tiger India 2014-2015 2,06,75,019.00 2,93,55,244.00 Community-Led Conservation in Buffer Village of Tadora in MH - 2,44,261.00			10,42,027.00
Terai Arc Landscape 2,28,93,655.00 1,17,99,972.00 Tiger Conservation in the Corbett Landscape - 2,28,580.00 Linking Communities & Conservation in Kaziranga Karbi Anglon 15,09,915.00 12,29,121.00 Indian Rhino Vision 2020-Translocations - 14,20,312.00 IRV 2020-Securing Rhinos & their Habitat in Assam 3,15,214.00 25,04,446.00 Analysis of Human-Elephant Conflict and its Mitigation NEGL - 13,77,271.00 Tiger Network Initiative-WWF India Tiger NI Coordinator(New) 50,16,475.00 54,84,875.00 Assam Species Conservation 68,79,446.00 29,422.00 Conservation & adaptation in Asia's High Mountain Landscapes 43,01,033.00 49,34,961.00 Securing Community owned Forest for Long-Term Conservation - 3,16,039.00 Tiger India 2014-2015 2,06,75,019.00 2,93,55,244.00 Community-Led Conservation in Buffer Village of Tadora in MH - 2,44,261.00		-	
Tiger Conservation in the Corbett Landscape - 2,28,580.00 Linking Communities & Conservation in Kaziranga Karbi Anglon 15,09,915.00 12,29,121.00 Indian Rhino Vision 2020-Translocations - 14,20,312.00 IRV 2020-Securing Rhinos & their Habitat in Assam 3,15,214.00 25,04,446.00 Analysis of Human-Elephant Conflict and its Mitigation NEGL - 13,77,271.00 Tiger Network Initiative-WWF India Tiger NI Coordinator(New) 50,16,475.00 54,84,875.00 Assam Species Conservation 68,79,446.00 29,422.00 Conservation & adaptation in Asia's High Mountain Landscapes 43,01,033.00 49,34,961.00 Securing Community owned Forest for Long-Term Conservation - 3,16,039.00 Tiger India 2014-2015 2,06,75,019.00 2,93,55,244.00 Community-Led Conservation in Buffer Village of Tadora in MH - 2,44,261.00		2,28,93,655.00	
Linking Communities & Conservation in Kaziranga Karbi Anglon 15,09,915.00 12,29,121.00 Indian Rhino Vision 2020-Translocations - 14,20,312.00 IRV 2020-Securing Rhinos & their Habitat in Assam 3,15,214.00 25,04,446.00 Analysis of Human-Elephant Conflict and its Mitigation NEGL - 13,77,271.00 Tiger Network Initiative-WWF India Tiger NI Coordinator(New) 50,16,475.00 54,84,875.00 Assam Species Conservation 68,79,446.00 29,422.00 Conservation & adaptation in Asia's High Mountain Landscapes 43,01,033.00 49,34,961.00 Securing Community owned Forest for Long-Term Conservation - 3,16,039.00 Tiger India 2014-2015 2,06,75,019.00 2,93,55,244.00 Community-Led Conservation in Buffer Village of Tadora in MH - 2,44,261.00		-	2,28,580.00
Indian Rhino Vision 2020-Translocations - 14,20,312.00 IRV 2020-Securing Rhinos & their Habitat in Assam 3,15,214.00 25,04,446.00 Analysis of Human-Elephant Conflict and its Mitigation NEGL - 13,77,271.00 Tiger Network Initiative-WWF India Tiger NI Coordinator(New) 50,16,475.00 54,84,875.00 Assam Species Conservation 68,79,446.00 29,422.00 Conservation & adaptation in Asia's High Mountain Landscapes 43,01,033.00 49,34,961.00 Securing Community owned Forest for Long-Term Conservation - 3,16,039.00 Tiger India 2014-2015 2,06,75,019.00 2,93,55,244.00 Community-Led Conservation in Buffer Village of Tadora in MH - 2,44,261.00		15.09.915.00	
IRV 2020-Securing Rhinos & their Habitat in Assam 3,15,214.00 25,04,446.00 Analysis of Human-Elephant Conflict and its Mitigation NEGL - 13,77,271.00 Tiger Network Initiative-WWF India Tiger NI Coordinator(New) 50,16,475.00 54,84,875.00 Assam Species Conservation 68,79,446.00 29,422.00 Conservation & adaptation in Asia's High Mountain Landscapes 43,01,033.00 49,34,961.00 Securing Community owned Forest for Long-Term Conservation - 3,16,039.00 Tiger India 2014-2015 2,06,75,019.00 2,93,55,244.00 Community-Led Conservation in Buffer Village of Tadora in MH - 2,44,261.00		-	
Analysis of Human-Elephant Conflict and its Mitigation NEGL - 13,77,271.00 Tiger Network Initiative-WWF India Tiger NI Coordinator(New) 50,16,475.00 54,84,875.00 Assam Species Conservation 68,79,446.00 29,422.00 Conservation & adaptation in Asia's High Mountain Landscapes 43,01,033.00 49,34,961.00 Securing Community owned Forest for Long-Term Conservation - 3,16,039.00 Tiger India 2014-2015 2,06,75,019.00 2,93,55,244.00 Community-Led Conservation in Buffer Village of Tadora in MH - 2,44,261.00		3.15.214.00	
Tiger Network Initiative-WWF India Tiger NI Coordinator(New) 50,16,475.00 54,84,875.00 Assam Species Conservation 68,79,446.00 29,422.00 Conservation & adaptation in Asia's High Mountain Landscapes 43,01,033.00 49,34,961.00 Securing Community owned Forest for Long-Term Conservation - 3,16,039.00 Tiger India 2014-2015 2,06,75,019.00 2,93,55,244.00 Community-Led Conservation in Buffer Village of Tadora in MH - 2,44,261.00		-	
Assam Species Conservation 68,79,446.00 29,422.00 Conservation & adaptation in Asia's High Mountain Landscapes 43,01,033.00 49,34,961.00 Securing Community owned Forest for Long-Term Conservation - 3,16,039.00 Tiger India 2014-2015 2,06,75,019.00 2,93,55,244.00 Community-Led Conservation in Buffer Village of Tadora in MH - 2,44,261.00		50.16.475.00	
Conservation & adaptation in Asia's High Mountain Landscapes43,01,033.0049,34,961.00Securing Community owned Forest for Long-Term Conservation-3,16,039.00Tiger India 2014-20152,06,75,019.002,93,55,244.00Community-Led Conservation in Buffer Village of Tadora in MH-2,44,261.00			
Securing Community owned Forest for Long-Term Conservation-3,16,039.00Tiger India 2014-20152,06,75,019.002,93,55,244.00Community-Led Conservation in Buffer Village of Tadora in MH-2,44,261.00			
Tiger India 2014-2015 2,06,75,019.00 2,93,55,244.00 Community-Led Conservation in Buffer Village of Tadora in MH - 2,44,261.00		.5,0.,555.00	
Community-Led Conservation in Buffer Village of Tadora in MH - 2,44,261.00		2.06.75.019.00	
		=	
£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	Community Edg Comportation in Burlot Village of Tagora in Mil	22,68,48,959.00	20,48,49,175.00



PAYMENTS	2016-17	2015-16
FRESHWATER & WETLANDS CONSERVATION PROGRAMME		
Better Cotton Fast Track Programme	96,18,231.00	96,02,351.00
Water School; Sanitation- Health & Hygiene	1,58,626.00	ner.
Water School Swarovski	9,15,489.00	49,70,018.00
Management Plan Bhimbandh & Valmiki Reserve	1,31,851.00	1,95,045.00
	1,08,24,197.00	1,47,67,414.00
CLIMATE CHANGE PROGRAMME		
National Targets: Paris & Beyond (UF 54)	9,62,991.00	10,79,820.00
EHCC 2016-INDIA	40,04,938.00	-
India Climate & Energy Programme Funding 2016	29,94,796.00	
EHCC 2015-INDIA	27,75,654.00	14,23,927.00
Iconic- Biogas	44.00.500.00	1,08,280.00
Climate & Energy Programme Support 2015	44,80,523.00	25,51,876.00
GCEI: Coordinator, Energy Access in Developing Countries	11,72,131.00	40,74,387.00
Clean Energy Revolution in India: Rooftop Solar (Workshop)	53,798.00	2,43,431.00
Promoting RE Energy Powered Transportation in Sunderbans	1,92,761.00	877.00
GCEI-Multi-Year Plan for GCEI;Low Carbon Energy Devp.(NORAD)		68,88,823.00
Support for Renewable Energy Projects	22,19,842.00	
Securing the Promise of Paris	9,46,955.00	747
Climate Change Adaptation (Climate Fund)	2,04,280.00	1,12,359.00
EHCC 2014-INDIA	-	8,72,354.00
Climate Solver+: Taking Climate Innovation to Scale in India	16,05,814.00	-
Climate & Energy Programme Support 2014	=	46,67,839.00
	2,16,14,483.00	2,20,23,973.00
HSBC- LIVING GANGA		
Swarovski Water Schools India	10,05,222.00	943
HSBC - Rivers for Life, Life for Rivers	4,47,00,544.00	5,00,50,762.00
Supply Chain Mapping of Tanneries in the Ganga basin	=	10,98,263.00
Conservation of PERI-Urban Wetlands of Bangalore	1,08,24,112.00	75,38,606.00
Restoring the Ganges Healthier Rivers for Safe Wayer	52,36,051.00	28,27,457.00
Restoration & Conservation of Urban Wetlands in Karnataka	27,33,396.00	26,503.00
Supply Chain Mapping of Tanneries in Ganga Basin	8,84,250.00	(**)
Indian Wild Rivers	4,21,139.00	7,61,317.00
	6,58,04,714.00	6,23,02,908.00
IGCMC		
LHI Regional Spatial Analysis using IRS Data	44,03,892.00	14,23,374.00
IGCMC Professional Work (FC)	1,88,517.00	
	45,92,409.00	14,23,374.00
SUSTAINABLE LIVLIHOOD PROGRAMME		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
National SDG Influencing-India	13,66,252.00	·
Capacitate Youth on Clean Energy Technologies & Promote Skil	8,02,152.00	-
Community & Critical Corridors	2,53,717.00	5,10,916.00
WWF INDIA-SD4C Workshop		5,49,135.00
THE WAS TO TO MOUNT OF THE PARTY OF THE PART	24,22,121.00	10,60,051.00
OCEANS & COASTS PROGRAMME		10,00,001100
Supervision of the Skipjack Pole & Line Fishery in Lakshadwe	5,38,832.00	14,70,581.00
FIP Implementation for Indian Oil Sardine for MSC Certificat	2,90,383.00	11,10,001.00
MTI SIDA Phase-II FIP MSC Impacts India	4,31,188.00	-
Travel Grant	2,37,319.00	
ASC Improvement Measures for Indian Shrimp	36,72,988.00	
AGO Improvement Measures for maian offining		44 70 504 00
CLIMATE ADAPTATION AND COASTAL ECOSYSTEMS	51,70,710.00	14,70,581.00
		2 52 724 00
Sunderbans Biodiversity Delta Vision Energy Access Plan for sustainable Develop.	1.05.021.00	3,52,731.00
Energy Access Plan for sustainable Develop	1,95,931.00	10,13,471.00
	42,53,133.20	42,921.75
Sahasra Jyoti	10 00 001 00 1	8,59,099.00
	10,30,664.00	00 00 000 ==
Sahasra Jyoti Organization & Documentation of SAWI: Sunderbans Focus Area	10,30,664.00 54,79,728.20	22,68,222.75
Sahasra Jyoti Organization & Documentation of SAWI: Sunderbans Focus Area SUSTAINABLE AGRICULTURE	54,79,728.20	
Sahasra Jyoti Organization & Documentation of SAWI: Sunderbans Focus Area SUSTAINABLE AGRICULTURE Maharastra SCI Ikea (NEW)	54,79,728.20 1,64,15,498.00	1,00,42,578.00
Sahasra Jyoti Organization & Documentation of SAWI: Sunderbans Focus Area SUSTAINABLE AGRICULTURE Maharastra SCI Ikea (NEW) Promotion of Water Stewardship in Cotton Growing area of Mah	54,79,728.20 1,64,15,498.00 64,57,774.00	1,00,42,578.00 45,14,632.00
Sahasra Jyoti Organization & Documentation of SAWI: Sunderbans Focus Area SUSTAINABLE AGRICULTURE Maharastra SCI Ikea (NEW) Promotion of Water Stewardship in Cotton Growing area of Mah Technical Support to GSWMA for Sustainable Cotton Production	1,64,15,498.00 64,57,774.00 14,61,856.00	1,00,42,578.00 45,14,632.00 15,69,974.00
Sahasra Jyoti Organization & Documentation of SAWI: Sunderbans Focus Area SUSTAINABLE AGRICULTURE Maharastra SCI Ikea (NEW) Promotion of Water Stewardship in Cotton Growing area of Mah Technical Support to GSWMA for Sustainable Cotton Production Organic Cotton Production in Satpuda Pench Wildlife Corrido	1,64,15,498.00 64,57,774.00 14,61,856.00 1,18,38,601.00	1,00,42,578.00 45,14,632.00 15,69,974.00 25,98,720.00
Sahasra Jyoti Organization & Documentation of SAWI: Sunderbans Focus Area SUSTAINABLE AGRICULTURE Maharastra SCI Ikea (NEW) Promotion of Water Stewardship in Cotton Growing area of Mah Technical Support to GSWMA for Sustainable Cotton Production Organic Cotton Production in Satpuda Pench Wildlife Corrido Partnership WWF-Rabobank in India FY 15-17 (NL:200751)	54,79,728.20 1,64,15,498.00 64,57,774.00 14,61,856.00 1,18,38,601.00 51,85,971.00	1,00,42,578.00 45,14,632.00 15,69,974.00 25,98,720.00 17,07,271.00
Sahasra Jyoti Organization & Documentation of SAWI: Sunderbans Focus Area SUSTAINABLE AGRICULTURE Maharastra SCI Ikea (NEW) Promotion of Water Stewardship in Cotton Growing area of Mah Technical Support to GSWMA for Sustainable Cotton Production Organic Cotton Production in Satpuda Pench Wildlife Corrido	1,64,15,498.00 64,57,774.00 14,61,856.00 1,18,38,601.00	1,00,42,578.00 45,14,632.00 15,69,974.00 25,98,720.00

TRADE DECORDS ANALYSIS OF FALINA S EL ORA IN COMMERCE		2015-16
TRADE RECORDS ANALYSIS OF FAUNA & FLORA IN COMMERCE		
Traffic Projects	35,99,330.00	48,94,657.00
Biodiversity Conservation and Sustainable Livelihoods: MAPs	-	9,94,082.00
Responsible Asia Forestry and Trade Program II	1,20,021.00	_
Optimising Capacities for Combating illegal Tiger Trade IND	84,02,139.00	_
Wildlife Trade Monitoring for Actionable Information	2,51,370.00	22,12,371.00
Strengthening Tiger Conservation in India by Breading(14-16)	12,93,360.00	1,11,61,763.00
Carring and Control and and Discounty (11.19)	1,36,66,220.00	1,92,62,873.00
SUSTAINABLE BUSINESS AND OTHERS		-111
Support for CSR Capacity	6,69,939.60	7,78,218.00
Expanding MTI Scope in India for Forestry	8,63,580.00	21,96,494.00
Market Transformation Initiative (MTI)-India FY15-16 (IND0192)	6,07,880.00	7,96,700.00
ABB Local Initiatives	-	12,832.00
BD Southern Western Ghats	_	3,06,947.00
Bio-Diversity fund		1,14,729.00
Bush light Optimized Model for remote	1,43,566.00	46,658.00
Other fund to achieve the object of trust	3,11,841.00	1,34,614.00
MTI SIDA - Palmoil India	3,11,041.00	2,06,962.00
	70,608.00	
General Conservation Fund		3,60,000.00
WWF India Strategy & Organization Planning (14-17)	7,05,41,968.61	3,95,95,459.09
MTI SIDA Phase II Palm Oil India FY 15-18	28,77,294.00	23,92,431.00
Global Climate and Energy Initiative (GCEI) Campaign Policy	- 1.00.000.00	4,513.00
Seafood Sustainability Pilot Project for Hyatt Hotels	1,63,032.00	7,31,259.00
Review of Good Practices in Hydropower Sector	7,76,266.00	-
GFTN- India Participation Agreement: ITC	6,70,980.00	12
Scoping Study on Timber & Wood Product in India	12,89,138.00	6,96,957.00
GFTN-India; International Paper	4,05,785.00	3,63,514.00
Expanding MTI Scope in India for Sugarcane	17,24,865.00	25,81,685.00
Strategic Institutional Support for WWF India		9,53,997.00
FCRA Interest utilization for Administration	47,90,495.00	59,57,863.00
PG Diploma in Environmetal Law & Policy	62,941.00	12,750.00
Digital Unity Programme in School of Sunderbans	1,30,674.00	71,697.00
Management of Human Elephant Conflict (WBSO & NEPAL)	3,93,802.86	18,34,476.64
Legal Mapping for Landscape Restoration (CEL)	14,05,997.00	-
Travel Recoverable	17,65,733.00	16,13,415.00
Travel other (Reimbursement)	-	97,173.00
Conservation the acquatic resoureces diversity (Dolphin)	3,36,505.00	3,76,734.18
Consumer Awareness Campaign for FSC Paper in India	5,16,956.00	5,02,826.00
WWF-India's One Planet Academy (EE)	38,88,674.00	5,43,996.00
Conservation of Olive Ridley Sea Turtle Orrisa (Branch)	30,00,074.00	56,393.00
Conservation of Olive Ridley Sea Turtle Offisa (Branch) Conservation of Olive Ridley Sea Turtle AP (Ocean)	10,36,918.00	3,05,371.00
Legacy Marketing Activity	67,500.00	51,087.00
Education for Sustainable development (W S Atkins)	40,500.00	3,41,392.00
EK Prithvi (ATKINS)	11,61,900.00	2 70 407 00
Education and Awareness Programme on Climate change(APSO)	38,720.00	3,78,427.00
Conservation of Olive Ridley Sea Turtle Orrisa (Infosys)	3,26,817.76	1,73,182.24
	9,70,80,876.83	6,45,90,752.15
Total A	49,93,67,816.03	42,00,37,180.90
CLOSING BALANCE B	19,91,55,510.75	15,27,55,060.74
TOTAL (A + B)	69,85,23,326.78	57,27,92,241.64

In Terms of our Report of even date attached.

For & on Behalf of World Wide Fund for Nature - India

Secretary General & CEO

Vivek Dayal Director - Finance

Martins

J. A. Martins M. No. 082051

Proprietor J. A. Martins & Co.

Mountain

Chartered Accountants Firm Regn. No 010860N

Place: New Delhi

Date: 21 December 2017